

Consolidated Financial Highlights

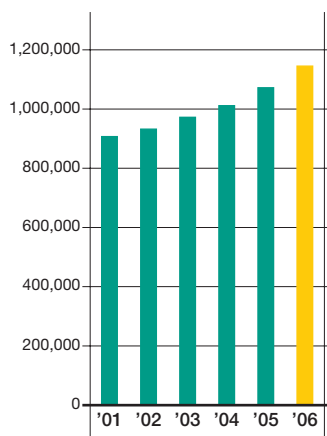
Years Ended March 31

	Millions of Yen			Thousands of U.S. Dollars
	2006	2005	2004	2006
Operating revenues	¥1,144,961	¥1,071,903	¥1,011,344	\$9,746,837
Operating costs	1,043,372	998,786	945,201	8,882,032
Selling, general and administrative expenses	32,868	21,914	19,484	279,793
Income before income taxes and minority interests	7,712	61,741	87,293	65,647
Income taxes	31,276	27,959	37,515	266,249
Net (loss) income	(23,968)	33,848	49,783	(204,036)
	Yen			U.S. Dollars
Per share of common stock:				
Net (loss) income	¥ (53.47)	¥ 74.02	¥ 107.51	\$ (0.46)
Diluted net income	—	72.48	105.20	—
Cash dividends	20.00	18.00	18.00	0.17
	Millions of Yen			Thousands of U.S. Dollars
Working capital	¥ 123,483	¥ 80,843	¥ 74,803	\$1,051,184
Total shareholders' equity	423,690	458,792	443,715	3,606,790
Total assets	793,222	676,156	652,792	6,752,547
Capital expenditures	48,865	40,966	47,587	415,978
Depreciation and amortization	35,003	37,146	35,663	297,973

Note: U.S. dollar amounts have been translated, for convenience only, at the rate of ¥117.47 to U.S.\$1.

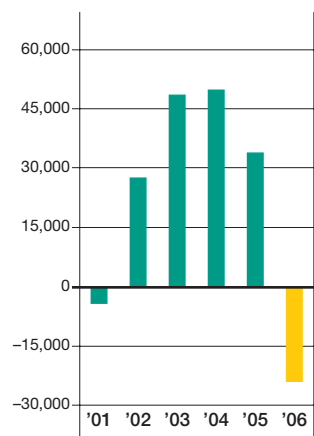
Operating Revenues

(¥ Millions)



Net (Loss) Income

(¥ Millions)



Net (Loss) Income per Share

(¥)

